

CHURCH OF SAINT IGNATIUS LOYOLA

Annual Summary of our Spiritual & Financial Life



Photograph by Fr. James Dugan, S.J.

Fiscal Year 2010-2011

CHURCH OF ST. IGNATIUS LOYOLA - SPIRITUAL REPORT

St. Ignatius Loyola Parish continues to be staffed by Jesuit priests and lay men and women. Operating within the framework of Ignatian spirituality and the Jesuit tradition, we seek to answer the Lord's call in our shared ministry as a true Community of Disciples gathered in prayer and worship, sharing the Universal Church's mission of evangelization and service.

SACRAMENTAL LIFE & RELIGIOUS FORMATION

	<u>2010</u>	<u>2011</u>
REGISTERED FAMILIES	3,973	4,227
WEEKLY AVERAGE MASS ATTENDANCE	1,750	1,807
BAPTISMS	250	235
CONFIRMATIONS	130	193
FIRST COMMUNIONS	246	239
MARRIAGES	63	61
FUNERALS	22	30
ADULTS IN THE RCIA PROGRAM	22	22

FAITH FORMATION Grades Pre K-8 (School Year)

IREP- 23 teachers teaching 32 classes for 575 children

LITURGY OF THE WORD - 3 Teachers, for approximately 110 children, 9:30 & 11:00 a.m. Mass

GRAMMAR SCHOOL: FACULTY - 35 STUDENTS - 538

DAY NURSERY: FACULTY -18 STUDENTS - 126

PARISH MINISTRIES (2010-2011)

The following snapshot is intended to inform you of the many lay ministers who serve the needs of our parish family. Figures are approximate.

ALTAR SERVERS - 54

BOOMERS & BEYOND - 24 reaching 450
11 Eastside parishes involved

COMPASSIONATE CARE - 45 serving the sick and homebound

EMMAUS BEREAVEMENT MINISTRY- 6 reaching 225

EUCCHARISTIC MINISTERS - 101

FINANCE / ADVISORY COMMITTEE - 15

IGNATIAN SOCIAL JUSTICE - 10 serving 100 +
Affordable Housing Campaign, Bread for the World Letter Campaign,
Lenten Cross Project & Living Wage Campaign

IGNATIAN YOUNG ADULTS - 25 serving 400 +

LAY MINISTERS' ENRICHMENT - 6 team members
serving all lay ministers

LECTORS - 68

MINISTERS OF HOSPITALITY - 64

MINISTRY COUNCIL - 8

MUSIC MINISTRIES, VOLUNTEER CHOIRS

Volunteer Choir – (Wallace Hall Mass) - 14

Parish Community Choir - 44

Canticum Sacrum Choir (7:30 Mass) - 14

Children's Choirs

The Children's Choir, Training Choir I, & II - 103

High School Choir - 21

MY FAITH/YOUR FAITH - 3 Adults, 23 Teens
(Catholic, Jewish, Muslim)

RANGER ROSARY - 10 reaching 1,750 soldiers

RCIA - 5 serving 10 sponsors & 22 new adult Catholics

RETREAT PROGRAMS - 12 reaching 85 parishioners
Includes Meeting Christ in Prayer & Centering Prayer

SCRIPTURE REFLECTION GROUP - 12

SPIRITUAL COMMUNITY BOOK CLUB - 30

SPIRITUAL DIRECTION- 10 reaching more than 60 parishioners

SOCIETY OF ST. VINCENT DE PAUL

Women's Shelter- 216 serving 432

Soup Kitchen- 300 serving 1,800

Christmas Angels -300 serving 400

Senior Luncheons -40 serving 300

Blood Drives- 25 serving 150

Toy Drives -100 serving 200

Food Drives - 15 serving 300

Direct Aid/Home Visits - 40 serving 20

Ronald McDonald House - 185 serving 1,200

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CHURCH OF ST. IGNATIUS LOYOLA

Operating Revenue and Expense Report, 2010-2011

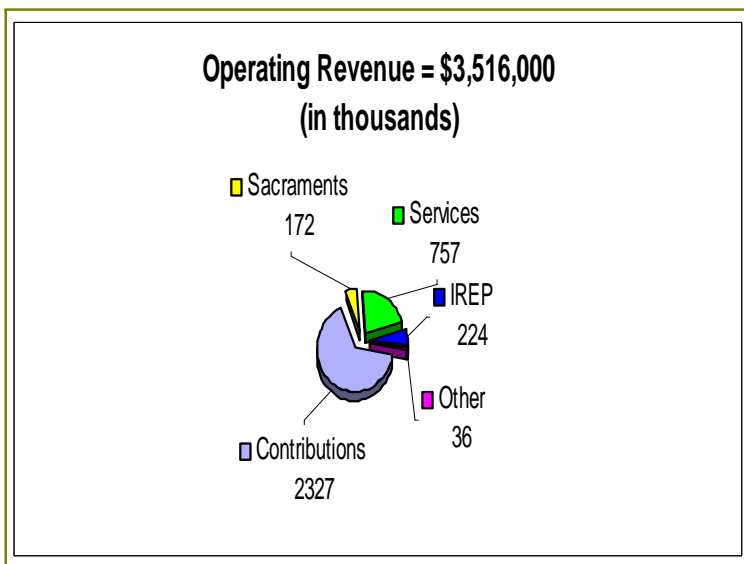
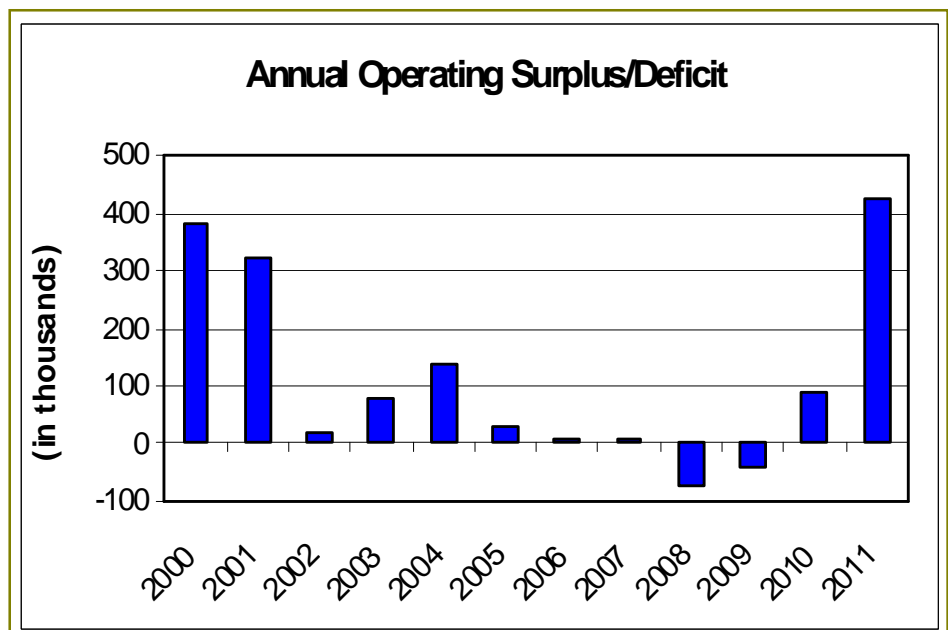
In presenting you with the Parish Financial Report for Fiscal Year 2010-2011, I am delighted to report that we ended the year on a positive note.

Our surplus for the year was \$428,000, which is an amazing accomplishment considering the lingering effects of the recession and the fact that we reported deficits in such recent Fiscal Years as 2008 and 2009. When budgeting for Fiscal Year 2011, we could not envision ending the year on such a high note. This accomplishment is a testament to your stewardship and love for our Parish.

Thanks to the persistent efforts of our staff and the guidance of our Finance Committee, we were able to enhance our resources through careful and prudent spending. I am grateful for their work. However, I am especially grateful for all of you, our parishioners, as none of this would be possible without your ongoing commitment, support, and generosity.

Revenue

The main reason for our success in Fiscal Year 2011 was an increase in operating income, which was 17% higher than the preceding year. Most of this growth came through your contributions to the Sunday collections. This area has seen increases over the past several years, but in 2011 it rose by a remarkable 11%. An increase of 10% was also realized in our Annual/Fall collection. This is particularly encouraging since in Fiscal Year 2009 we failed to meet our budgeted figure.



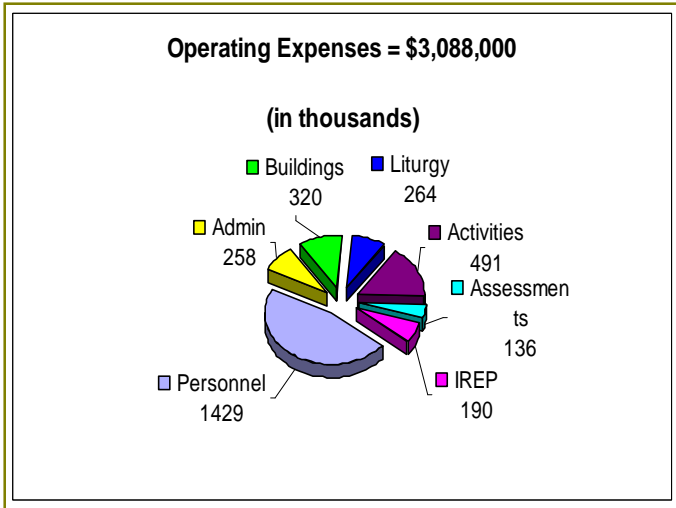
While the number of Baptisms decreased slightly last year, offerings for Weddings, Funerals, and other Parish Services grew a cumulative 7% from Fiscal Year 2010. Other revenues remained fairly steady.

The final numbers for our Inter-parish Religious Education are promising. Enrollment increased considerably from Fiscal Year 2010 to 2011. As a result, IREP revenue rose by 13%. It seems that enrollment numbers will remain steady, if not increase, in the current year. We hope to continue this positive trend for Fiscal Year 2012.

Expenses

We have been able to control expenses by careful, ongoing monitoring of the budget. Cuts in expenditures over the past few years have allowed us to reduce expenses in several categories.

However, our operating costs for Fiscal Year 2011 increased by a modest 6% over last year. Primarily this was due to an increase in personnel expenses related to the addition of Fr. SooHoo to the Parish staff for one year and the hiring of our new Development Director, Mary Reed. Furthermore, the lay staff received a cost of living salary increase.



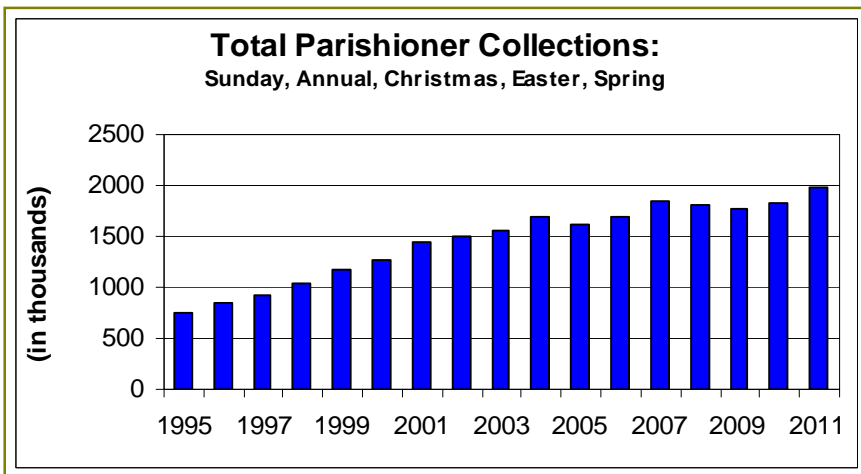
Church improvements are not included in the above operating expenses. These costs are considered capital in nature and are paid by specific donations or through our reserve fund. Church improvements for 2011 totaled \$179,000, and included such expenses as the construction of the new classroom at the rear of Wallace Hall and refinishing the Rectory floors.

The Church Restoration Project continued with the restoration/repainting of the mural above the apse and improvements to the 84th Street side entrance. These costs were paid from funds collected through the Bicentennial Campaign.

Be assured that the Finance Committee, the Parish Treasurer, and I will continue to monitor our spending very carefully. I am well aware that transparency and accountability to the Parish community are essential to good stewardship, and I remain committed to keeping you well informed.

In closing, I want to thank you all for your generosity and continued commitment of time, talent, and treasure. It is only through your willingness to give of yourself, in response to Jesus' call, that we remain such a strong Community of Disciples.

May God bless you all.
Rev. George M. Witt, S.J.
Pastor



- MEMBERS OF THE 2010-2011 FINANCE ADVISORY COMMITTEE**
- Rev. George M. Witt, S.J., Pastor**
 - John O'Brien, Chair and Parish Trustee**
 - Marissa Blackett, Day Nursery ***
 - William J. Burke, Investments***
 - Fernando Castro, Parish Treasurer**
 - Robert Coughlin, Grammar School ***
 - Jean Junker, Parish Trustee**
 - Mary Reed, Director of Development**
 - Mary Rutherford, Development ***
- *Sub-Committee Chair*

Please note: Important ministries of our Parish are represented by the Grammar School and Day Nursery. Their annual operating budgets, respectively, are approximately \$4.8 million and \$2.4 million. While we are not including information on these budgets in this report, I wish to assure you of the overall financial health and good management of both institutions. We are blessed to have strong leadership provided by our Principals, Mary Larkin and Theodora Crist.

CHURCH OF SAINT IGNATIUS LOYOLA

OPERATING REVENUE

	Fiscal Year <u>2010</u>	Fiscal Year <u>2011</u>
Parishioner Contributions		
Sunday Collections	1,013,972	1,120,939
Annual Collection	419,704	460,133
Christmas Collection	115,716	117,574
Easter Collection	84,938	87,149
Spring Collection	187,045	193,721
Other Gifts & Collections	126,670	322,622
Jesuit Priests' Contribution	<u> -</u>	<u> 25,000</u>
TOTAL PARISHIONER CONTRIBUTIONS	1,948,045	2,327,138
Sacramental Offerings		
Baptisms	44,835	35,645
Weddings	83,155	107,780
Funerals	<u> 23,950</u>	<u> 29,000</u>
TOTAL SACRAMENTAL OFFERINGS	151,940	172,425
Parish Services		
Rentals	190,206	238,825
Music (Gifts & Concert Revenue)	<u> 494,324</u>	<u> 517,919</u>
TOTAL PARISH SERVICES	684,530	756,744
Inter-Parish Religious Education	<u> 198,500</u>	<u> 223,650</u>
Other Revenue	33,131	35,823
<u>TOTAL OPERATING REVENUE</u>	<u> 3,016,146</u>	<u> 3,515,780</u>

CHURCH OF SAINT IGNATIUS LOYOLA OPERATING EXPENSES

	Fiscal Year <u>2010</u>	Fiscal Year <u>2011</u>
Personnel		
Salaries	943,598	1,046,444
Benefits	339,015	350,365
Other Personnel Costs	<u>38,832</u>	<u>31,790</u>
TOTAL PERSONNEL COSTS	<u>1,321,445</u>	<u>1,428,599</u>
Administration	255,329	258,523
Physical Plant Expenses	316,823	320,281
Liturgical Expenses		
Cantors, Choirs, Instrumentalists	180,330	177,641
Supplies	<u>86,452</u>	<u>85,866</u>
TOTAL LITURGICAL EXPENSES	<u>266,782</u>	<u>263,507</u>
Parish Activities		
Concerts	374,271	409,946
Other Activities	<u>82,714</u>	<u>81,202</u>
TOTAL PARISH ACTIVITIES	<u>456,985</u>	<u>491,148</u>
Archdiocesan Assessments	114,167	135,827
Inter-Parish Religious Education	195,855	190,350
<u>TOTAL OPERATING EXPENSES</u>	<u>2,927,386</u>	<u>3,088,235</u>

SUMMARY OF OPERATING FINANCES

TOTAL OPERATING REVENUE	3,016,146	3,515,780
TOTAL OPERATING EXPENSES	<u>2,927,386</u>	<u>3,088,235</u>
OPERATING SURPLUS	<u>88,760</u>	<u>427,545</u>
