

# ***CHURCH OF SAINT IGNATIUS LOYOLA***

## **OPERATING REVENUE**

	<b>Fiscal Year 2019</b>	<b>Fiscal Year 2020</b>
<b>Parishioner Contributions</b>		
Sunday Collections	1,202,795	1,179,776
Christmas Collection	97,433	102,834
Easter Collection	73,470	40,094
Annual Appeal	601,583	441,344
Spring Appeal	129,514	90,236
Other Gifts & Collections	460,803	899,149
<b>TOTAL PARISHIONER CONTRIBUTIONS</b>	<b>2,565,598</b>	<b>2,753,433</b>
<b>Sacramental Offerings</b>		
Baptisms	47,095	35,530
Weddings	117,260	51,910
Funerals	27,800	18,200
<b>TOTAL SACRAMENTAL OFFERINGS</b>	<b>192,155</b>	<b>105,640</b>
<b>Parish Services</b>		
Rentals	409,342	340,161
Music (Gifts & Concert Revenue)	537,420	396,466
<b>TOTAL PARISH SERVICES</b>	<b>946,762</b>	<b>736,627</b>
<b>InterParish Religious Education</b>	149,545	134,875
<b>Other Revenue</b>	579,606	37,615
<b>TOTAL OPERATING REVENUE</b>	<b>4,433,665</b>	<b>3,768,190</b>

# **CHURCH OF SAINT IGNATIUS LOYOLA**

## **OPERATING EXPENSES**

	<b>Fiscal Year 2018</b>	<b>Fiscal Year 2019</b>
<b>Personnel</b>		
Salaries	1,416,473	1,438,601
Benefits	502,960	537,655
Other Personnel Costs	95,347	118,566
<b>TOTAL PERSONNEL COSTS</b>	<b>2,014,780</b>	<b>2,094,822</b>
<b>Administration</b>	<b>398,090</b>	<b>374,350</b>
<b>Physical Plant Expenses</b>	<b>465,270</b>	<b>485,402</b>
<b>Liturgical Expenses</b>		
Cantors, Choirs, Instrumentalists	268,591	296,104
Supplies	142,881	96,402
<b>TOTAL LITURGICAL EXPENSES</b>	<b>411,472</b>	<b>392,506</b>
<b>Parish Activities</b>		
Concerts	491,169	354,132
Other Activities	219,966	166,631
<b>TOTAL PARISH ACTIVITIES</b>	<b>711,135</b>	<b>520,763</b>
<b>Archdiocesan Assessments</b>	<b>240,704</b>	<b>163,020</b>
<b>InterParish Religious Education</b>	<b>197,222</b>	<b>139,075</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>4,438,674</b>	<b>4,169,938</b>

## **SUMMARY OF OPERATING FINANCES**

<b>TOTAL OPERATING REVENUE</b>	<b>4,433,665</b>	<b>3,768,190</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>4,438,674</b>	<b>4,169,938</b>
<b>OPERATING DEFICIT</b>	<b>(5,009)</b>	<b>(401,748)</b>